

Idaho Falls District #091

Bonneville County

690 John Adams Parkway, Idaho Falls, ID. 83401

Phone: (208) 525-7500 Fax: (208) 525-7596

Dr. John Murdoch, Superintendent (Acting)

District Characteristics 1996-97

Fall Enrollment 1996-97	11,125	Special Education:	
Average Daily Attendance	10,510	Special Education Students	1,241
State Ranking per ADA	4	Gifted and Talented Students	336
Number of Schools (sites):		Number of LEP Students	380
Elementary	14	National School Lunch Program:	
Secondary	7	% Average Daily Participation	53%
Number of Schools:		% Free and Reduced Meals	22%
Accredited	11	Average Lunch Price - Elementary	\$1.25
Accredited with Comment	7	Average Lunch Price - Secondary	\$1.50
Advised & Advised with Comment	1	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	3,496
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	773		
Other Completions*	13		

* Includes Certificates of Completion, State Diplomas and High School Equivalencies (age 19 & under)

Superintendent's Highlights

School District #091 continues to focus on curriculum development and implementation. Our goal is to clearly define and communicate the academic curriculum for each elementary grade level and for each secondary subject area to ensure that basic skills and knowledge are taught. To accomplish this goal, we are matching the written curriculum to what is taught, tested and reported. This also allows us to provide for individual student needs of enrichment and reinforcement. Trustees are supporting these curricular goals with resources of time, materials, and in service. They are committed to continue school improvement planning with expanded community involvement at each of our twenty schools

Progress Towards Meeting District Goals

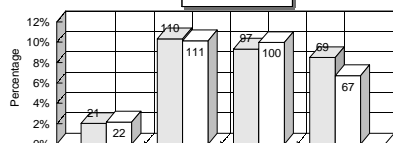
1996-97 Goals	Progress
Renew the Supplemental Levy	This levy for the amount of \$4,850,000 was approved on April 22, 1997 for a two year period.
Develop a ten year School Plant Facility Fund plan	During the past year, Gale Junior High School received an upgrade in the heating and air-conditioning system and a new commons area. Linden Park received a new office area, remodeled classrooms, and an upgrade in its heating system. Next year, additional classrooms will be added to Linden Park, and an office area and bus loading zone will be constructed at Longfellow. The SPFF Committee will make further modifications to the long-range plan based on a report from the Middle School Study Committee.
Continue curriculum alignment	A Language Arts Committee is currently researching best practices, writing goals and organizing prior to makein a language arts adoption for grades K-12 that will include materials for reading, writing, English and Literature.
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Student Profiles

Ethnicity

Race	Male	Female	Total
White	46.82%	43.31%	90.13%
Black	0.43%	0.22%	0.65%
Hispanic	3.84%	3.78%	7.62%
Nat. Amer.	0.24%	0.15%	0.39%
Asian	0.64%	0.57%	1.21%
Total	51.97%	48.03%	100.00%

Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
95-96	2.03%	10.33%	9.33%	8.49%
96-97	2.17%	10.14%	9.97%	6.71%

Numbers in graph represent actual dropout counts per grade

Financial Information 1996-97

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$9,938,234	22.21%	\$12,753,586	23.91%
Other Sources	803,051	1.80%	2,661,117	4.99%
State	33,953,181	75.90%	35,424,041	66.40%
Federal	42,078	0.09%	2,507,932	4.70%
Total	\$44,736,544	100.00%	\$53,346,676	100.00%

Supplemental Information:

Property Tax Replacement	\$1,436,419
Lottery Revenues	\$463,201
Technology Grant	\$395,561

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$28,558,810	64.80%		
M & O Support Programs	15,514,339	35.20%		
M & O Other	0	0.00%		
Total M & O	\$44,073,149	100.00%	\$4,194	73
Total ALL Funds	\$53,486,158	100.00%	\$5,089	91

Tax Levies at 9-1-96

	Total	Per ADA	Rank
Property Market Values	\$1,404,790,340	\$133,667	84
Total M & O Levy	0.007043227		7
Total School Levy	0.009039966		6

Staff Data 1996-97

District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	281.53	20	Beginning Salary on Schedule	\$22,275
Secondary Teachers	279.72	18	Highest Salary on Schedule	\$43,284
Administrators	37.27	282	Average Elementary Teacher's Salary	\$33,387 9
Other Certified Staff	48.40	217	Average Secondary Teacher's Salary	\$33,498 13
Total Certified Staff	646.92	16	Superintendent's Salary	\$74,800 20
Total Non-Certified Staff	367.22	29		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).
 "Totals" may not sum due to rounding.

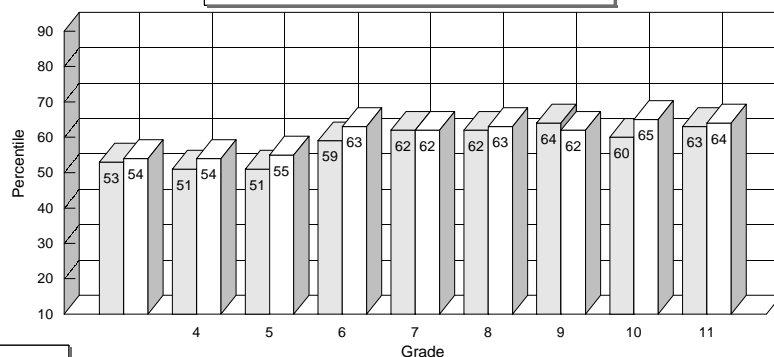


Testing Information 1996-97

Grades 3 through 8 participate in ITBS and grades 9 through 11 participate in TAP standardized testing of basic skills. This graph indicates where students in each Idaho district place in relation to students nationally (the national average percentile is 50).

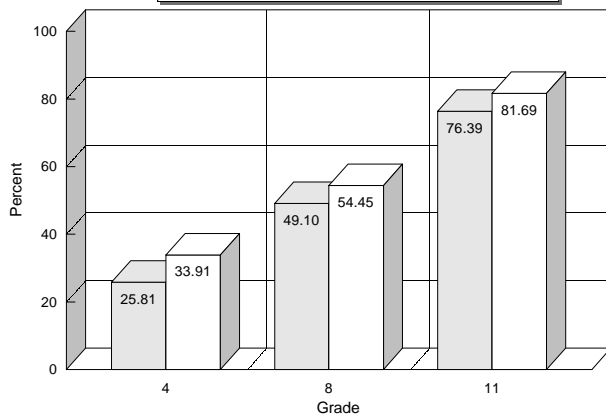
Standard Testing Results

ITBS and TAP



Direct Writing Assessment

percent proficient at grade level



The direct writing assessment provides another indication of what our students know and are able to do in this basic skill area.